



CITY COUNCIL WORKSHOP

Water/Sewer Rate Study

Wednesday, May 18, 2011

Mayor Cassinelli called the workshop to order at 10:06 a.m. at the Fire Station. Council members Forner, Berger, Jensen, and Marshall were present. Elaine McMillan, Cathi Read, Gail Moore and Skip Rand were present. Cathi began by leading the group through the task list and identifying the progress that had been made as well as open items. Skip then continued a discussion on the data state parks had provided in comparison to the information from USCG. Additional items, such as whether or not state parks has additional data, the legal ramifications of eliminating the interlocal agreement with state parks, etc., were added to the task list. The group discussed how looking at the four cold weather months may not factor in the need for capacity at the plant which could be addressed by including a peaking factor in the equation. Skip agreed to prepare a rate calculator for the next meeting. The group briefly discussed that the Seaview Sewer agreement would need to be considered outside of the rate study. The next workshop will be held on May 24th at the fire station, time to be announced. Mayor Cassinelli adjourned the workshop at 11:50 a.m.

Mike Cassinelli, Mayor

Elaine McMillan, Treasurer